

## PROCUREMENT PLAN

### Textual Part

Project information: North Macedonia, Social Insurance and Pension Administration Project (P170343)

Project Implementation agency: Ministry of Labor and Social Policy

Date of the Procurement Plan: March 2020

Period covered by this Procurement Plan: First 18 months of project implementation

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

*The Bank’s Standard Procurement Documents:* for all procurement activities - both with international and national approach. Respectively, the complaints arising in connection with contracts for which the Bank’s SPDs are used shall be administered and handled in accordance with Annex III of the Regulations.

For international procedures the procurement notices will be published automatically through STEP on the Bank’s external website and UNDB, as well as locally on the Ministry’s website, daily newspaper as relevant, and on the portal of Public Procurement Bureau at:

<https://e-nabavki.gov.mk/PublicAccess/home.aspx#/notices>

**Thresholds for Procurement Approaches and Methods**  
(€ thousands)

<b>Works</b>			<b>Goods, IT and non-consulting services</b>			<b>Shortlist of national consultants</b>	
<b>Open international</b>	<b>Open national</b>	<b>RfQ</b>	<b>Open international</b>	<b>Open national</b>	<b>RfQ</b>	<b>Consulting services</b>	<b>Engineering and construction supervision</b>
≥	<	≤	≥	<	≤	≤	≤
5,000	5,000	200	1 000	1 000	100	300	N/A
<b>Review Arrangements</b>							
First contract for each approach and method and all >3 000  Direct Selection all > 80 000			First contract for each approach and method and all >3 000  Direct Selection all > 80 000			First contract for each approach and method, all TORs and all contracts > 1 000  Individual consultants all TORs and all contracts > 300  Direct Selection all >10 000	

**PROCUREMENT PLAN** North Macedonia : Social Insurance Administration Project

**General Information**  
**Country:** North Macedonia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-24  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2020-05-04  
**Project ID:** P170343 **GFN Date:** 2020-03-06  
**Project Name:** Social Insurance Administration Project  
**Loan / Credit No:** IBRD / 90360  
**Executing Agency(ies):** Ministry of Labor and Social Policy

WORKS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MKMLSP-16281-CW-RFB-1.8 / Office renovation - SURS HQ	IBRD / 90360	Improving the quality of the social insurance administration services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-03-01		2022-03-06							2022-04-17		2022-05-17		2022-06-21		2022-12-18	
MKMLSP-163017-CW-RFQ-2.1.4 / Office renovation	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-07-06										2021-08-31		2022-02-27		

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MKMLSP-162814-GO-RFB-1.1.5 / SURS hardware, software (including licenses), and document management system procurement	IBRD / 90360	Improving the quality of the social insurance administration services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2021-11-01		2021-11-06							2021-12-18		2022-01-17		2022-02-21		2023-04-17	
MKMLSP-162832-GO-RFQ-1.1.9 / Procurement of furniture	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-03-06										2022-05-01		2022-10-28		
MKMLSP-162849-GO-RFB-1.2.2.4 / Software development	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-03-01		2022-03-06						2022-04-17		2022-05-17		2022-06-21		2023-04-17		
MKMLSP-162853-GO-RFB-1.2.2.5 / Procurement of hardware	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-06-01		2022-06-06						2022-07-18		2022-08-17		2022-09-21		2023-04-19		
MKMLSP-163004-GO-RFB-2.1.3.2 / Software development	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-07-01		2021-07-06						2021-08-17		2021-09-16		2021-10-21		2022-05-19		
MKMLSP-163022-GO-RFQ-2.1.5 / Procurement of furniture	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2021-09-06										2021-11-01		2022-02-01		
MKMLSP-163025-GO-RFB-2.1.6 / IT equipment for CDCCU	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-07-01		2021-07-06						2021-08-17		2021-09-16		2021-10-21		2022-01-19		



MKMLSP:162849-CS-QCBS-1.2.2.1 / Technical Assistance for business processes redesign	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2021-07-01		2021-07-22		2021-09-04				2021-10-02		2021-11-01		2021-12-06		2022-01-10		2023-01-10
MKMLSP:162843-CS-CQS-1.2.2.2 / TA for analyzing individual service records database in FIOM, technical and legal options for consolidation, drafting legal documents and consolidation procedure	IBRD / 90360	Improving the quality of the social insurance administration services	Prior	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2020-06-01		2020-06-22		2020-08-05								2020-09-04		2020-10-09		2021-08-05
MKMLSP:162847-CS-QCBS-1.2.2.3 / TA for implementing the consolidation of FIOM database	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2021-04-01		2021-04-22		2021-06-05				2021-07-03		2021-08-02		2021-09-06		2021-10-11		2022-09-06
MKMLSP:162996-CS-QCBS-2.1.1 / Preparation of documents for establishing a CDCCU including design of business processes and system of monitoring, evaluation, licensing, supervision, and control, and detailed investment plan	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2020-09-01		2020-09-22		2020-11-05				2020-12-03		2021-01-02		2021-02-06		2021-03-13		2022-01-07
MKMLSP:163003-CS-CQS-2.1.3.1 / Developing business processes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Prior	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-04-01		2021-04-22		2021-06-05								2021-07-05		2021-08-09		2022-08-04
MKMLSP:163030-CS-CQS-2.1.7 / Public information campaign for new disability assessment processes	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-10-01		2021-10-16		2021-11-09								2021-11-19		2021-12-08		2023-04-30
MKMLSP:163111-CS-QCBS-2.2.2.5 / Information campaign especially targeted towards the persons with disabilities.	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2021-05-01		2021-05-22		2021-07-03				2021-08-02		2021-09-01		2021-10-06		2021-11-10		2023-04-30
MKMLSP:163122-CS-QCBS-2.3.1 / Hiring a licensed reputable international company for Revision of the list of hazardous occupations eligible for early retirement with extended service period (ESP)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2020-11-01		2020-11-22		2021-01-05				2021-02-02		2021-03-04		2021-04-08		2021-05-13		2022-09-05
MKMLSP:163292-CS-LCS-3.7 / Project Audit	IBRD / 90360	Project Management	Prior	Least Cost Selection	Open - National	0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05				2020-08-02		2020-09-01		2020-10-06		2020-11-10		2023-04-30
MKMLSP:163147-CS-CQS-3.8 / Satisfaction Beneficiary Survey	IBRD / 90360	Project Management	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-06-01		2021-06-22		2021-08-05								2021-09-04		2021-10-09		2023-04-30
MKMLSP:162808-CS-QCBS-1.1.3 / Business needs analysis and Design of SURS	IBRD / 90360	Improving the quality of the social insurance administration services	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2020-06-01		2020-06-22		2020-08-03				2020-09-02		2020-10-02		2020-11-06		2020-12-11		2022-02-04

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MKMLSP-162801-CS-INDV-1.1.1 / Technical assistance for legislative changes	IHRD / 90360	Improving the quality of the social insurance administration services	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2022-01-10	
MKMLSP-162997-CS-INDV-2.1.2 / Technical Assistance for legislative changes	IHRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-07-01		2021-08-19		2021-09-09		2021-10-14		2022-04-12	
MKMLSP-163005-CS-INDV-2.1.3.3 / Establishing of M&E system	IHRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-07-01		2021-08-19		2021-09-09		2021-10-14		2022-07-11	
MKMLSP-163042-CS-INDV-2.2.1 / Technical assistance for legislative changes regarding the employment of workable PWDs (Law on employment of PWDs)	IHRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-06-01		2020-07-20		2020-08-10		2020-09-14		2021-09-14	
MKMLSP-163103-CS-INDV-2.2.2.1 / Development of the National Registry of PWDs - development of business processes	IHRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-01-01		2021-02-19		2021-03-12		2021-04-16		2022-04-11	
MKMLSP-163107-CS-INDV-2.2.2.3 / Training of operators of the Registry	IHRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-04-01		2021-05-20		2021-06-10		2021-07-15		2023-04-30	
MKMLSP-163128-CS-INDV-2.3.2 / Reform proposal of the early retirement system for hazardous occupations	IHRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2023-04-10	
MKMLSP-163121-CS-INDV-3.1 / Pension administration specialist	IHRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MKMLSP-163134-CS-INDV-3.2 / Disability assessment specialist	IHRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MKMLSP-163136-CS-INDV-3.3 / Procurement Officer	IHRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MKMLSP-163139-CS-INDV-3.4 / Financial Officer	IHRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MKMLSP-163140-CS-INDV-3.5 / Monitoring and Evaluation Specialist	IHRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MKMLSP-163142-CS-INDV-3.6 / IT engineers	IHRD / 90360	Project Management	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-04-15		2020-06-03		2020-06-24		2020-07-29		2023-04-30	
MKMLSP-163152-CS-INDV-3.11 / Project Manager	IHRD / 90360	Project Management	Prior	Individual Consultant Selection	Direct		0.00	Pending Implementation	2020-03-05		2020-03-15		2020-04-05		2020-05-10		2023-04-30	

MKMLSP-163153-CS-INDV-3.12 / SIAP Coordinator	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Direct		0.00	Pending Implementation	2020-03-05		2020-03-15		2020-04-05		2020-05-10		2023-04-30
MKMLSP-163155-CS-INDV-3.13 / IT consultant	IBRD / 90360	Project Management	Prior	Individual Consultant Selection	Direct		0.00	Pending Implementation	2020-03-05		2020-03-15		2020-04-05		2020-05-10		2023-04-30
MKMLSP-163160-CS-INDV-2.2.3 / Local Technical assistance for legislative changes regarding the employment of workable PWDs (Law on employment of PWDs)	IBRD / 90360	Strengthen the regulatory framework for people with disabilities and for hazardous occupations	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-06-01		2020-07-20		2020-08-10		2020-09-14		2021-09-09